**THE BUDGET PROCESS (NAS1D)**

<table>
<thead>
<tr>
<th>Module</th>
<th>Format</th>
</tr>
</thead>
<tbody>
<tr>
<td>Negotiations &amp; Accountability</td>
<td>Optional guest speaker presentation</td>
</tr>
</tbody>
</table>

**Purpose**
This activity contributes to the module learning objectives by providing examples of how negotiation affected family planning budget outcomes.

**Time Required**
- 90 minutes

**Activity Description**
This optional, but highly recommended, component complements the two related components on budget mapping (NA4L and NA5E). It is intended to be a presentation by a guest speaker who has firsthand experience participating in a successful example of family planning budget advocacy. The speaker should share his/her experiences, highlighting examples of negotiation that occurred during the advocacy process, as well as lessons learned. Time should be allotted for the group to ask questions and discuss their takeaways from the presentation.

**Key Learning Concept(s)**
- Example(s) of successful family planning budget advocacy and negotiation.

**Materials Needed**
- Laptop and projector, if needed by guest speaker

**Associated Sessions**
- What Next? Why Negotiation Matters in the Policy Process (NA1L)
- Budget Mapping (NA4L and NA5E)
- Parliamentary Committee Hearing (NA6E)

**Required Preparation**
- Participants should complete the NA3L session and its required reading before undertaking this exercise